



**Brandon M. Scott**  
Mayor

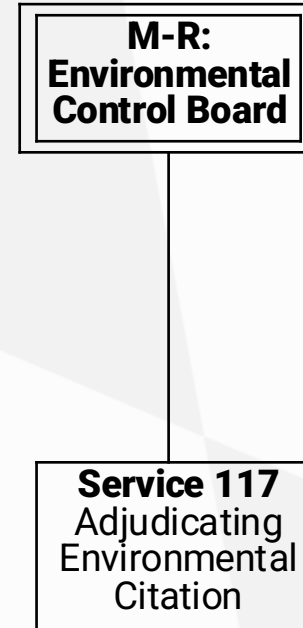
# **Fiscal 2026 Recommended Budget**

## **MR: Environmental Control Board**

**PREPARED BY**  
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**Executive Director**

**06/02/2025**

# Org Chart



# Fiscal 2026 Agency Overview

## Environmental Control Board Mission

- The Environmental Control Board is responsible for providing an administrative hearing process for City residents, property owners, and businesses through the use of contracted administrative hearing officers. This service also educates residents on City code requirements, provides support and resources for local communities, and distributes grants for cleaning and greening projects. The primary goal of this service is to assist in changing behavior relating to quality of life and public safety issues that fall under the agency's jurisdiction. Key activities performed by this service include the adjudication of environmental citations, the adjudication of water bill disputes and Water-4-All denials, the offering of the diversion program, and the administration of the BMORE Beautiful peer-to-peer program.

## Fiscal 2026 Goals

- GOAL 1 – Fill the new positions (Paralegal and Community Liaison) that are being created in FY26
- GOAL 2 – Upgrade the Agency's document management

# Service 117 - Adjudication of Environmental Citations

**Pillar**  
Clean and Healthy Communities

**FY26 Rec. Budget**  
\$1,841,027

**FY26 Rec. Positions**  
8

## Service Description

- This service is responsible for providing an administrative hearing process for City residents, property owners, and businesses through the use of contracted administrative hearing officers.

## Major Operating Budget Highlights

- A reduction of \$100K in State grant appropriations based on the citywide change in budgeting grants.
- A \$142,282 increase in Budgeted Pending Personnel Funding. This will be used to hire on a paralegal and to create a new Community Liaison position
- An increase in funding for Medical Insurance by \$34,870. This will fund costs associated with increases in medical insurance rates as well as providing medical insurance for the two reclassified positions.

## Performance Measures

Measure	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Target	FY24 Actual	FY25 Target	FY26 Target
Average # of days to complete tax sale review	N/A	N/A	12	14	8	14	13
% of first hearings scheduled within 60 days	3%	41%	93%	90%	94%	90%	90%

# Questions & Discussion



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